

Alternate Site

One potential alternate site is the HHSD Campus that is located at 601 E. Airport.

Anticipated Cost: \$16.3 million

Note: This cost does not include approximately \$2.0 million in infrastructure improvements that would need to be made to Campus for site improvements to handle this large of a facility. If all of these improvements are needed, total cost would be \$18.3 million, but cost would allow for easier development of future projects at the Campus.

Advantages:

- Would allow for a one-level structure that would provide a better layout for services.
- Would allow for the development of a "pet park" that would be used by sheltered animals and staff, prospective adopters, and training programs.
- Would co-locate this service with other HHSD services currently located out at the Campus site, providing more exposure for shelter customers who may benefit from the other services.
- Although not "central", the site has very good access and is more "central" for the customers we are serving
- This site allows for construction of a facility that was already designed in 2000-01 as a part of the Master Plan/Program Review.
- This location has minimal residential impact.
- Would allow us to bring other pet related services to this part of town where the need is the greatest.

Issues:

- Potential neighborhood concern over relocation
- Location not as "central" as existing site.

Attached is an aerial map of the Campus location. If the Shelter were to be located at this site, the facility cover a portion of the area where Building 602 is located as well as all of 603, 604, 605, and a portion of 606. The proposed pet park would stretch along the Gardener Road side of the property starting from behind the proposed shelter next to Highway 183 to the open area behind Building 608.